FORM A

REPUBLIC OF MAURITIUS MINISTRY OF EDUCATION, TERTIARY EDUCATION SCIENCE AND TECHNOLOGY Indicative Annual Procurement Plan – 2022-2023 (January - June 2023)

| S.N No. | Type/Nature of Procurement | Procurement Details | Cost Estimate (Rs) | Procurement Method to be used | Expected Date of launching of Bid | | |
|------------|----------------------------------|--|--------------------------|----------------------------------|--------------------------------------|--|--|
| | Goods | | | | | | |
| 1. | Goods | School Requisites – Primary and Secondary Year 2022-2023 Furniture (junior chairs & tables, secondary chairs & tables, teacher chairs & tables, senior chairs & tables) | 86,212,420 | Open National Bidding | February 2023 | | |
| 2. | Goods | Supply and Delivery of Items for Stationeries – School Requisites | 6,588,375 | Restricted bidding | February 2023 | | |
| 3. | Goods | Procurement of Cleaning Materials for Zone 2 – Year 2023 | 3,496,760 | Request for Quotation | February 2023 | | |
| 4. | Goods | Purchase of ICT Equipment | 175,000 | Request for Quotation | February 2023 | | |
| 5. | Goods | Purchase of Photocopy Machine for Primary Section Establishment | 250,000 | Restricted bidding | February 2023 | | |
| 6. | Goods | Supply and Delivery of School Requisites 2021 – Art & Design | 6,622,415 | Open National Bidding | February 2023 | | |
| 7. | Goods | Cooperation with China (Purchase of Furniture Equipment and Kitchen-wares) for Britannia Park and Suffolk Close | 474,400 | Request for Quotation | February 2023 | | |
| 8. | Goods | Computers in Schools - Procurement of 330 PCs | 9,600,000 | Open National Bidding | February 2023 | | |
| 9. | Goods | Supply and Delivery of Items for Biology– School Requisites | 2,056,031 | Restricted bidding | February 2023 | | |

| 10. | Goods | Activities in ZEP Schools - Equipment to be Purchased | 2,000,000 | Restricted bidding | February 2023 | |
|-------|-------|---|------------|--------------------------|---------------|--|
| 11. | Goods | Supply and Delivery of Items for Design & Tech– School Requisites | 12,462,190 | Open National Bidding | February 2023 | |
| 12. | Goods | Supply and Delivery of Items for Fashion & Fabrics– School Requisites | 2,200,720 | Restricted bidding | March 2023 | |
| 13. | Goods | School Requisites – Secondary-year 2022-2023 – Food and Nutrition | 16,313,203 | Open National Bidding | March 2023 | |
| 14. | Goods | Supply and Delivery of School Requisites 2022-2023 – Physics (equipment & glassware) | 2,490,044 | Restricted bidding | March 2023 | |
| 15. | Goods | School Requisites – Secondary-year 2022-2023 – Chemistry | 12,322,545 | Open National Bidding | March 2023 | |
| 16. | Goods | Supply and Delivery of Library Furniture - year 2022- 2023 | 30,007,400 | Open National Bidding | April 2023 | |
| 17. | Goods | Textbooks Grade 1 to Grade 6 (Part 1 and Part 2) | 64,000,000 | Open National Bidding | April 2023 | |
| 18. | Goods | Atlas and Dictionaries | 1,700,000 | Restricted Bidding | April 2023 | |
| 19. | Goods | Textbooks Grade 7 to Grade 9 (Mainstream) | 13,200,000 | Open National Bidding | May 2023 | |
| 20. | Goods | Textbooks Grade 7 to Grade 9+ (Extended Stream Part 1 and Part 2) | 20,500,000 | Open National Bidding | May 2023 | |
| 21. | Goods | Progress Books Grade 7 to Grade 9+ | 1,800,000 | Restricted Bidding | May 2023 | |
| 22. | Goods | School Requisites – Primary and Secondary-year 2022-2023 Furniture | 77,124,400 | Open National Bidding | June 2023 | |
| Works | | | | | | |
| 23. | Works | Construction of New General Purpose Hall at Goodlands SSS Boys | 92,000,000 | Open National Bidding | February 2023 | |

| 24. | Works | Construction of New Laboratory Block at John Kennedy | | | |
|------|----------|--|-------------|-----------------------|---------------|
| 27. | | College, Beau Bassin | 101,000,000 | Open National Bidding | February 2023 |
| 25. | Works | Refurbishment of Electrical Installations at Manilall Doctor | | | |
| 25. | VVOIKS | SSS - Lallmatie | 14,000,000 | Open National Bidding | February 2023 |
| 26. | Works | Phase 2 of the Construction of the "Abdool Rahman | | | February 2023 |
| | | Abdool Government School" at Port Louis | 131,000,000 | Open National Bidding | Tebruary 2025 |
| 27. | Works | New Specialist Rooms at Academies at Royal College, | | | February 2023 |
| 21. | | Curepipe | 7,000,000 | Open National Bidding | Tebruary 2025 |
| 28. | Works | Upgrading of Electrical Works at Sir Abdool Raman | | | February 2023 |
| 20. | | Osman SSS at Phoenix | 25,000,000 | Open National Bidding | |
| 29. | Works | Upgrading of Electrical Works at M. Sungeelee SSS | 4,600,000 | Open National Bidding | February 2023 |
| 30. | Works | Proposed Specialist Room at Floreal SSS (Boys) | 8,700,000 | Open National Bidding | February 2023 |
| 31. | Works | Construction of Specialist Room at AHGM Issac SSS – | | | |
| 31. | | Port Louis | 20,000,000 | Open National Bidding | February 2023 |
| 32. | Works | Construction of Additional Classrooms at Gopeenath | | | |
| 02. | Works | Cheetamun GS, Surinam | 62, 500,000 | Open National Bidding | March 2023 |
| 33. | works | Construction of Fire Stairs and Pre-Primary Block at Sir | | | |
| | works | Anerood Jugnauth GS- Rivière du Rempart | 10,520,000 | Open National Bidding | March 2023 |
| | | Services | | | |
| 34. | Services | Provision of Watch and Security Services in | | | |
| 0.11 | | Schools/Institutions (3 years) | 650,000,000 | Open National Bidding | February 2023 |
| 35. | Services | RCD Testing for Primary & Secondary Schools | 6,900,000 | Open National Bidding | February 2023 |
| 36. | Services | Supply of Enhanced Meals in ZEP Schools | 10,000,000 | Open National Bidding | February 2023 |
| 37. | Services | Daytime Security Services Schools /Institutions | 48,000,000 | Open National Bidding | February 2023 |
| | | Provision of Catering Services on an "As and When | | | |
| 38. | Services | Required Basis" to the Ministry of Education, | | Restricted Bidding | February 2023 |
| | | Tertiary Education, Science & Technology | | | |

REPUBLIC OF MAURITIUS MINISTRY OF EDUCATION, TERTIARY EDUCATION SCIENCE AND TECHNOLOGY Indicative Procurement Plan for Financial Year 2022-2023

(Procurement to be undertaken through Open Advertised Bidding)

| Last Updated: | | | | |
|---------------|--------------------------|--|---|--|
| S. No. | Nature of Procurement | Procurement Details ¹ | Expected Date of launching of Bid | |
| 1. | Works | Construction of New General Purpose Hall at Goodlands SSS Boys | February 2023 | |
| 2. | Works | Construction of New Laboratory Block at John Kennedy College, Beau Bassin | February 2023 | |
| 3. | Services | Provision of Watch and Security Services in Schools/Institutions (3 years) | February 2023 | |
| 4. | Services | RCD Testing For Primary & Secondary Schools | February 2023 | |
| 5. | Goods | School Requisites – Primary and Secondary Year 2022-2023 Furniture (junior chairs & tables, secondary chairs & tables, teacher's chair & tables, senior chairs & tables) | February 2023 | |
| 6. | Goods | Supply and Delivery of School Requisites 2021 – Art & Design | February 2023 | |
| 7. | Goods | Supply and Delivery of Items for Design & Tech– School Requisites | February 2023 | |
| 8. | Goods | Computers in Schools - Procurement of 330 PCs | February 2023 | |
| 9. | Works | Refurbishment of Electrical Installations at Manilall Doctor SSS - Lallmatie | February 2023 | |
| 10. | Works | Phase 2 of the Construction of the "Abdool Rahman Abdool Government School" at Port Louis | February 2023 | |
| 11. | Works | New Specialist Rooms at Royal College, Curepipe | February 2023 | |
| 12. | Works | Upgrading of Electrical Works at Sir Abdool Raman Osman SSS at Phoenix | February 2023 | |
| 13. | Works | Upgrading of Electrical Works at M. Sungeelee SSS | February 2023 | |
| 14. | Works | Proposed Specialist Room at Floreal SSS (Boys) | February 2023 | |
| 15. | Works | Construction of Specialist Room at AHGM Issac SSS – Port Louis | February 2023 | |

| 16. | Services | Daytime Security Services - Schools /Institutions | February 2023 |
|-----|----------|--|---------------|
| 17. | Services | Supply of Enhanced Meals in ZEP Schools | February 2023 |
| 18. | Goods | School Requisites – Secondary Year 2022-2023 – Chemistry | March 2023 |
| 19. | Goods | School Requisites – Secondary Year 2022-2023 – Food and Nutrition | March 2023 |
| 20. | Goods | Supply and Delivery of Library Furniture - Year 2022-2023 | April 2023 |
| 21. | Goods | Textbooks Grade 1 to Grade 6 (Part 1 and Part 2) | April 2023 |
| 22. | Goods | Textbooks Grade 7 to Grade 9 (Mainstream) | May 2023 |
| 23. | Goods | Textbooks Grade 7 to Grade 9+ (Extended Stream Part 1 and Part 2) | May 2023 |
| 24. | Goods | School Requisites – Primary and Secondary Year 2022-2023 - Furniture | June 2023 |
| 25. | Works | Construction of Additional Classrooms at Gopeenath Cheetamun GS, Surinam | March 2023 |
| 26. | Works | Construction of Fire Stairs and Pre-Primary Block at Sir Anerood Jugnauth GS – Rivière du Rempart | March 2023 |

Date: 09 February 2023

Note: The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.